

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ritt		Resolution No. <u>2018 RES-184</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING SUPPLEMENTAL LEASE WITH USDA FARM SERVICE AGENCY AT LYMAN ANDERSON AGRICULTURE & CONSERVATION CENTER

Policy Analysis Statement:

Brief Description of Proposal -

The USDA has requested a supplemental lease at the Lyman Anderson Agriculture & Conservation Center to extend the existing supplemental lease at the existing rental rate of \$15.00 per square foot or \$40,305 annually through September 30, 2020 or until a new long term lease can be put in place.

Current Policy or Practice -

Leases require County Board approval.

Impact of Adopting Proposal -

The new lease will also include space that is occupied by Natural Resources Conservation Service. The county and the agricultural constituencies benefit from having these agencies co-located.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$10,076			
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$10,076	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Administration
Prepared by: Janet Crary	Date: 8/13/18 Phone: 224-3757
Reviewed by:	Date: Phone: