

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Jones, Ripp		Resolution No. <u>2019 RES-506</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**AUTHORIZING A CONSERVATION AND TRAIL EASEMENT IN THE TOWN OF CROSS PLAINS**

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County Land & Water Resources Department (LWRD) recommends the purchase of a Conservation and Trail Easement on approximately 152 acres in the Town of Cross Plains from Michael Coyle for \$1,090,000. The property is included in the Ice Age Complex at Cross Plains (Complex) boundary.

Current Policy or Practice -

Purchase of a Conservation & Trail Easement requires County Board approval.

Impact of Adopting Proposal -

The Coyle parcel is in the southern end of the Complex boundary, bordered by W. Mineral Point Road to the north and Timber Lane to the east. It is mostly tillable land and contains "Coyle Pond", an approximately 14 acre pond. The proposed easement will allow agricultural uses on the property and limit development on the parcel. The easement also includes a 30 foot corridor along the east side of the property for the Ice Age Trail.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$1,090,000				Other				
<b>Total</b>	\$1,090,000	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None.

**Prepared By:**

Agency: Land & Water Resources	Division: Administration
Prepared by: Janet Crary	Date: 2/5/20 Phone: 224-3757
Reviewed by:	Date: Phone: