

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Paul Nelson		Resolution No. <u>2018 RES-025</u>
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AGREEMENT FOR THE RECONSTRUCTION AND JURISDICTIONAL TRANSFER OF CTH PQ IN THE VILLAGE OF CAMBRIDGE

**Policy Analysis Statement:**

Brief Description of Proposal -

The Dane County Dept of Public Works, Highway & Transportation and representatives of the Village of Cambridge have determined that CTH PQ from USH 12 to West Village limits within the corporate limits of the Village is in need of reconstruction. The Village agrees to accept jurisdiction of the section of CTH PQ on November 1, 2018, and it will no longer be a County Truck Highway

Current Policy or Practice -

Funding for the project is to be accomplished in accordance with past policies of cost-sharing on similar projects.

Impact of Adopting Proposal -

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State			\$0	
Capital	\$1,392,000		\$1,392,000		Other	\$812,000		\$812,000	
<b>Total</b>	\$1,392,000	\$0	\$1,392,000	\$0	<b>Total</b>	\$812,000	\$0	\$812,000	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: Public Works	Division: Highway & Transportation
Prepared by: Jim Matzinger	Date: 5/2/18 Phone: 266-4040
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