

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp, Doolan		Resolution No. <u>2020 RES-241</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**AUTHORIZING A PURCHASE OF LAND FOR INDIAN LAKE COUNTY PARK AND ICE AGE NATIONAL SCENIC TRAIL**

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County Land & Water Resources Department recommends the purchase of approximately 295 acres of land adjacent to the southern boundary of Indian Lake County Park from Indian Trail Farms, LLC for \$2,924,460. Acquisition of this land would expand Indian Lake County Park to just under 800 acres, making it the largest recreation park in the Dane County Park system.

Current Policy or Practice -

Land purchases require County Board approval.

Impact of Adopting Proposal -

The property will allow the re-routing of trails that experience erosion issues and provide better southern access for land management purposes. The parcel is located within the Ice Age National Scenic Trail Corridor and will create additional Ice Age Trail connectivity options.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$2,924,460				Other				
<b>Total</b>	\$2,924,460	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None.

**Prepared By:**

Agency: Land & Water Resources	Division: Parks	Phone: 224-3757
Prepared by: Janet Crary	Date: 10/13/20	Phone:
Reviewed by:	Date:	Phone: