

2015 RES-485

AUTHORIZING ACCEPTANCE OF SUPPLEMENTAL GRANT FUNDS FOR VICTIMS OF CRIME ACT (VOCA) PROGRAM IN THE DISTRICT ATTORNEY’S OFFICE AND REALLOCATING EXPENDITURES IN THE VICTIM WITNESS DIVISION FOR VOCA FUNDING

The Crime Response Program in the Victim Witness Division of the District Attorney’s Office was awarded a Victim of Crimes Act (VOCA) supplemental grant in the amount of \$70,771 effective January 1, 2016. These funds are in addition to the original \$228,460 VOCA grant for the period beginning October 1, 2015 and ending September 30, 2016. The original grant is an ongoing grant and the expenditures and revenues were included in the 2016 budget. The supplemental grant is expected to be available for continuation for 3 years.

The supplemental grant funds will be used to create a .70 FTE Crime Response Specialist project position contingent on VOCA funding, necessary supplies, office equipment and staff development.

NOW, THEREFORE, BE IT RESOLVED that the District Attorney’s Office, Victim Witness Unit is hereby authorized to accept \$70,771 from the Wisconsin Department of Justice.

BE IT FURTHER RESOLVED that the District Attorney’s Office is authorized to create a .70 FTE Crime Response Specialist position effective immediately, contingent upon continued funding from the WI Department of Justice VOCA grant,

BE IT FURTHER RESOLVED that \$70,771 is set up as additional revenue in District Attorney, Victim Witness Program, Critical Incident Revenue, (DAVICWIT 80360) and be credited to the General Fund; and

BE IT FURTHER RESOLVED that \$70,771 is transferred from the General Fund to the following expenditure accounts:

Salaries (DAVICWIT 10009)	\$39,731
Retirement (DAVICWIT 10099)	\$ 3,100
Social Security (DAVICWIT 10108)	\$ 3,040
Health (DAVICWIT 10117)	\$12,856
Dental (DAVICWIT 10153)	\$ 1,139
Supplies & Oper. Exp (DAVICWIT20841)	\$5,905
Training (DAVICWIT 20842)	\$5,000

BE IT FINALLY RESOLVED, that the following reallocation be made to the 2016 operating budget in the Victim Witness Unit of the District Attorney’s Office:

Decrease expenditure accounts:

Salaries (DAVICWIT 10099)	\$5,000
---------------------------	---------

Increase expenditure accounts:

Critical Incident Response- Operating Exp (DAVICIT 20841).	\$1,000
Critical Incident Response –Victim Emerg.Fund (DAVICWIT 20847)	\$4,000