

50 **Expected Outcomes and Data Collection**

51 Isolation/Quarantine Program

52 Expected program outcomes include the safe recovery and discharge of people who are positive
53 for COVID-19, and safe shelter and discharge of people who need to quarantine due to symptoms
54 prior to test results or due to being a close contact to a positive COVID-19 case. The average
55 number of people served by this program at any given time fluctuates based on COVID-19 spread
56 at any given time. More than 70 people were served at one time during the pandemic's peak in
57 the fall/winter of 2020/2021, and early during the summer of 2021 fewer than 12 people were
58 served at any given time.

59 Data collection will minimally include the number of and demographics for the people served by
60 the program.

61 Non-Congregate Hotel Shelter

62 Expected program outcomes include the provision of safe, non-congregate shelter for people
63 experiencing homelessness who are at higher risk of severe illness if they contract COVID-19.
64 Guests will receive information on how to limit their exposure to COVID-19, receive the COVID-
65 19 vaccine, and make connections to community supports such as housing, employment, medical
66 care, economic assistance programs, or other needs identified by the shelter guest.

67 Data collection will minimally include the number of and demographics for the people served by
68 the program, the average length of stay in non-congregate shelter, and program exit destinations.

69 **NOW, THEREFORE, BE IT RESOVLED** that the following revenue account(s) be adjusted and
70 that the revenue increase be transferred from the General Fund to the following expenditure
71 account(s) in the Department of Human Services:

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<u>Revenue</u>		
<u>Account Number</u>	<u>Account Title</u>	<u>Amount</u>
74 80000 81367	75 ARP REVENUES	76 \$2,595,000
77	Total Revenue	\$2,595,000
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<u>Expenditure</u>		
<u>Account Number</u>	<u>Account Title</u>	<u>Amount</u>
80 80000 30026	81 ARP EXPENSES	82 \$2,595,000
83	Total Expenditure	\$2,595,000

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85 **BE IT FURTHER RESOLVED** that the Controller is authorized to make payments related to
86 these programs.

87 **BE IT FURTHER RESOLVED** that the County Board requests quarterly reports be shared
88 with the members of the County Board, and that the Health and Human Needs Committee
89 review the reports on a quarterly basis and discuss how the information presented
90 addresses anticipated program outcomes.

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BE IT FINALLY RESOLVED that unspent funds from 2021 be carried forward for expenditure in 2022.