

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp, Gillis		Resolution No. 2017 RES-397
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF A WI DEPARTMENT OF NATURAL RESOURCES GRANT FOR THE RESURFACING OF THE CAPITAL CITY STATE TRAIL

**Policy Analysis Statement:**

Brief Description of Proposal -

The Land & Water Resources Department – Parks Division has secured a \$244,465 grant from the Wisconsin Department of Natural Resources (WDNR) for the resurfacing of the Capital City State Trail. Nine miles of the Capital City State Trail is managed by Dane County Parks per a cooperative agreement with WDNR.

Current Policy or Practice -

Acceptance of grants require County Board approval.

Impact of Adopting Proposal -

The County plans a phased project to resurface those nine miles of trail. This project includes the first phase of trail resurfacing.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$244,465			
Capital	\$244,465				Other				
<b>Total</b>	\$244,465	\$0	\$0	\$0	<b>Total</b>	\$244,465	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None.

**Prepared By:**

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Prepared by: Janet Crary	Date: 1/29/18	Phone:
Reviewed by:	Date:	Phone: