DANE COUNTY
POLICY AND FISCAL NOTE

✓ Original	_____ Update	Substitute No. _____
Sponsor: Ritt		Resolution No. 2021 RES-090
Vote Required:		Ordinance Amendment No. _____
Majority ✓	Two-Thirds ____	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF DONATED FUNDS FROM THE FRIENDS OF PHEASANT BRANCH CONSERVANCY

Policy Analysis Statement:

Brief Description of Proposal -
  The Friends of Pheasant Branch Conservancy have donated $20,400 to support the funding of an LTE dedicated to working with volunteer groups in the Pheasant Branch Conservancy.

Current Policy or Practice -
  Acceptance of donations for LTE funds requires county board approval.

Impact of Adopting Proposal -
  Account LWRPKOP 81566 Donation Revenue will be increased by $20,400, account LWRPKOP 10076 Pheasant Branch LTE Expense will be increased $18,950 and account LWRPKOP 10108 Social Security Expense will be increased by $1,450. These funds shall carry forward until expended.

Fiscal Estimate:

Fiscal Effect (check all that apply) -
_____	No Fiscal Effect
✓	Results in Revenue Increase
✓	Results in Expenditure Increase
_____	Results in Revenue Decrease
_____	Results in Expenditure Decrease

Budget Effect (check all that apply)
_____	No Budget Effect
✓	Increases Rev. Budget
✓	Increases Exp. Budget
_____	Decreases Rev. Budget
_____	Decreases Exp. Budget
_____	Increases Position Authority
_____	Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

Expenditures -	Current Year		Annualized		Revenues -	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Personal Services	$20,400				County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	$20,400			
Total	$20,400	$0	$0	$0	Total	$20,400	$0	$0	$0

Personnel Impact/FTE Changes:

Will provide 771 LTE hours.

Prepared By:

Agency:	Land & Water Resources	Division:	Parks	
Prepared by:	Janet Crary	Date:	7/1/20	Phone: 224-3730
Reviewed by:		Date:		Phone:

014-34(Rev'd 11/06)