DANE COUNTY
POLICY AND FISCAL NOTE

✓ Original	_____ Update
Sponsor: CHAWLA	
Vote Required: Majority ✓	
Two-Thirds _____ 3/4 _____	

Substitute No. _____
Resolution No. 2024 RES-326
Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING ADDENDUM TO PURCHASE OF SERVICES AGREEMENT WITH ROOTED INC AT ANDERSON FARM COUNTY PARK

Policy Analysis Statement:

Brief Description of Proposal -

Authorizing purchase of services agreement with Rooted, Inc to provide community garden services at Anderson Farm County Park.

Current Policy or Practice -

Significant contracts greater than $100,000 require County Board approval.

Impact of Adopting Proposal -

Continues an existing relationship with Rooted, Inc to provide community gardening services. The Department will look to either bid out or restructure the arrangement in 2026.

Fiscal Estimate:

Fiscal Effect (check all that apply) -
_____ No Fiscal Effect
_____ Results in Revenue Increase
✓ Results in Expenditure Increase
_____ Results in Revenue Decrease
_____ Results in Expenditure Decrease

Budget Effect (check all that apply)
✓ No Budget Effect
_____ Increases Rev. Budget
_____ Increases Exp. Budget
_____ Decreases Rev. Budget
_____ Decreases Exp. Budget
_____ Increases Position Authority
_____ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

None

Expenditure/Revenue Changes:

Expenditures -	Current Year Increase	Current Year Decrease	Annualized Increase	Annualized Decrease	Revenues -	Current Year Increase	Current Year Decrease	Annualized Increase	Annualized Decrease
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	$25,000				State				
Capital	$0				Other				
Total	$25,000	$0	$0	$0	Total	$0	$0	$0	$0

Personnel Impact/FTE Changes:

NA

Prepared By:

Agency: LWRD		Division:		
Prepared by: L. Hicklin		Date: 2/3/25		Phone: 608.516.3096
Reviewed by:		Date:		Phone:

014-34(Rev'd 11/06)