

**2014 RES-272
CREATING STAFF POSITIONS RELATED TO
STATE "POST-REUNIFICATION SUPPORT PROGRAM (PS)" MONIES
DCDHS – CYF DIVISION**

The CYF Division accepted federal/state "Post-Reunification Support Program" (PS) monies in the amount of \$267,300 for CY 2014. These monies enable the Division to purchase goods and services for families to whom children have been returned from out-of-home care situations. The intent is to promote the continuing reunification of those families and bring about fewer re-entries of children into out-of-home care.

Counties may support internal staffing as well as goods and services with the PS monies. The CYF Division finds it feasible and desirable to create new PS-related positions at this time. Staff devote significant time to serving PS-enrolled families and increased staffing is needed. A new Social Work Supervisor and two new Social Services Specialists are created in this Resolution. The Supervisor will oversee all PS cases across units and perform other PS-related work as well. The Specialists will perform line PS-cases work.

NOW, THEREFORE, BE IT RESOLVED that one 1.0 FTE Social Work Supervisor position and two 1.0 FTE Social Services Specialist positions be created and lodged in the Division of Children, Youth, and Families to serve PS consumers effective November 1, 2014.

BE IT FURTHER RESOLVED that continuation of the positions is contingent upon continued funding from this revenue source.

BE IT FINALLY RESOLVED that unexpended PS monies will be carried forward into the subsequent year's budgets in order to maximize use of these federal monies on behalf of Dane County consumers.

<u>Expenditure Account Numbers</u>	<u>Account Titles</u>	<u>Amounts</u>
- CYFDSSCL FMPRAA	Post-Reunification Support expenses	(\$38,392)
- CYFDSSIA AAYAAA	Salaries & wages	\$26,003
- CYFDSSIA AAYMAA	Retirement	\$2,132
- CYFDSSIA AAYPAA	Social Security	\$1,989
- CYFDSSIA AAYSAA	Health	\$7,941
- CYFDSSIA AAZBAA	Dental	\$792
- CYFDSSIA AAZQAA	Workers comp	\$56
- CYFDSSIA AAZXAA	Salary savings	(\$521)