

**DANE COUNTY BOARD OF SUPERVISORS
2022 OPERATING BUDGET AMENDMENT**

Amendment #	BOARD-O-1
Sponsor:	Eicher
Oversight Committee Action:	Personnel and Finance Committee, not presented
Personnel & Finance Action:	
Department:	All
Program:	All

Motion:
(revenue/expenditure/text effect)

Reallocate expenditures and revenues by \$555,000, delete the following language from Sub. 1 to 2021 RES-193: "The 2020 wage scales for non-represented employees will be adjusted such that any step in any grade that is less than or equal to \$26.94 per hour shall be increased by \$0.24 beginning with the first pay period of 2022." and "The wage scales for non-represented employees will increase by 3.0% beginning with pay period 1 of 2022 and 3% beginning with pay period 13 of 2022." and insert the following language: "As of the pay period 1 of 2022, any employee earning an hourly wage of \$33.34 or less shall receive a pay increase of \$1.00 per hour. The hourly wage of any employee with an hourly wage over \$33.34 will be increased by 3%. As of pay period 13 if 2022, any employee earning an hourly wage of \$34.34 or less shall receive a pay increase of \$1.03 per hour. The hourly wage of any employee with an hourly wage over \$34.34 will be increased by 3%."

FTE Effect:	-		
Line Item Detail:			
Org	Object	DESCRIPTION:	Amount
various	various	Wage and Salary lines	\$555,000
PSC	81367	ARP Revenue	\$555,000
ADMADM	21837	Pandemic Response-ARP	(\$555,000)
ADMADM	81367	ARP Revenue	(\$555,000)

Intent/Justification

This amendment provides a flat wage increase to those employees who would benefit most from a flat increase and a percentage increase to those employees who would benefit most by a percentage increase.

NET GPR EFFECT: _____ \$0