

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Miles		Resolution No. <u>2018 RES-206</u>
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AMENDING DANE COUNTY PLANNING AND DEVELOPMENT DEPARTMENTS 2018 BUDGET TO TRANSFER FUNDS TO THE DANE COUNTY CLERK'S 2018 BUDGET TO FACILITATE THE COMPLETION AND EXECUTION OF THE VOTER ID EDUCATION PLAN

Policy Analysis Statement:

Brief Description of Proposal -

Transfer unused funds in the amount of \$15,000 in the Planning and Development Department's budget from a BUILD grant project that was not completed in time to the County Clerk's Office to facilitate the completion and execution of the voter ID education plan

Current Policy or Practice -

Impact of Adopting Proposal -

Will facilitate the completion and execution of the voter ID education plan in the County Clerk's Office

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The 2018 Operating Budget includes funding for voter outreach efforts in the County Clerk's Office. The cost of anticipated outreach efforts exceed the available funds. There are unused funds in the amount of \$15,000 in the Planning and Development Department's budget from a BUILD grant project that was not completed in time. This resolution transfers these funds to the Voter Outreach line in the County Clerk's Office to facilitate the completion and execution of the Voter ID Education Plan.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$15,000	\$15,000			Federal				
Contractual Services					State				
Capital					Other				
Total	\$15,000	\$15,000	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: County Board	Division: County Board Office
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Reviewed by:	Date: 8/23/18 Phone: