DANE COUNTY BOARD OF SUPERVISORS
2018 CAPITAL BUDGET AMENDMENT

Amendment # P&F-C-03	
Sponsor/Committee:	Supervisors Dye, Rusk, Bayrd
Oversight Committee Action:	
Personnel & Finance Action:	
Narrative Page:	
Department:	
Program:	
Motion: (revenue/expenditure/text effect)	Add the following language to the Capital Budget resolution: "Upon completion of the jail consolidation project at the Public Safety Building, the Ferris Center and the jail space at the City County Building will no longer be used by the Sheriff to hold persons in custody."
Program Effect:	
FTE Effect: -	

Line Item Detail (not required for introduction, attach additional listing if necessary)

Org	Object	DESCRIPTION:	Amount

Intent/Justification

While the analysis by Mead and Hunt indicates that the CCB Jail and the Ferris Center will be closed upon completion of the project. This amendment makes it explict within the Capital Budget resolution.

NET GPR EFFECT: _____