

**DANE COUNTY BOARD OF SUPERVISORS
2021 OPERATING BUDGET AMENDMENT**

Amendment # P&F-O-03			
Sponsor/Committee:	Supervisors Eicher, Erickson, Audet, McCarville, DeGarmo, Bayrd, Hatcher, Peters Doolan, Andrae, Smith, Joers, Stubbs, Ratcliff, McGinnity		
Oversight Committee Action:	Health and Human Needs-not presented		
Personnel & Finance Action:			
Narrative Page:	p. 265		
Department:	Human Services		
Program:	Adult Community Services		
Motion: (revenue/expenditure/text effect)	Increase expenditures by \$82,000 in the Department of Human Services - Adult Community Services to increase the contract with Journey Mental Health Center to add 1.0 FTE crisis worker fully assigned to street-level support and dedicated to the Sheriff's Office.		
Program Effect:	There is a need for crisis workers to support the Sheriff's Office.		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
464351	35501	INCREASE EXPENDITURES FOR CRISIS WORKER	\$82,000
Intent/Justification			
<p>The county contracts with Journey Mental Health Center to provide crisis workers. The Sheriff's Office currently has 1.0 FTE crisis workers to assist in calls, when appropriate, however the structure of this position means that the individual does not work full time providing street level support. While there has been turnover in this position, the Department of Human Services, which manages the contract with Journey, indicates that improved wages for the crisis worker position should help with retention.</p> <p>This amendment increases the contract with Journey by adding a 1.0 crisis worker to work for the Sheriff's Office. This would double the support available to the Sheriff's Office.</p>			
NET GPR EFFECT:			<u>\$82,000</u>