

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Downing		Resolution No. 2015 RES-021
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF A GRANT FROM THE WI DEPT OF AGRICULTURE, TRADE & CONSUMER PROTECTON

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Land & Water Resources – Land Conservation has received a 2015 Soil & Water Resource Management Grant from the WI Department of Agriculture, Trade & Consumer Protection (DATCP). \$87,500 in new funding for 2015 & \$74,118 in carryforward funding for cost-share funds to farmers for nutrient management and conservation practices. \$199,598 in funding to support department staff.

Current Policy or Practice -

Grant acceptance requires County Board approval.

Impact of Adopting Proposal -

The purpose of the grant is to provide staff funding support and cost-share funds to farmers for nutrient management and conservation practices.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☐ Results in Expenditure Increase
☒ Results in Revenue Decrease
☒ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☐ Increases Exp. Budget
☒ Decreases Rev. Budget
☒ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$199,598				County Taxes				
Operating Expenses	\$87,500				Federal				
Contractual Services					State	\$287,098			
Capital					Other				
Total	\$287,098	\$0	\$0	\$0	Total	\$287,098	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

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Division: Land Conservation
Date: 4/15/15
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