

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Kolar		Resolution No. <u>2015 RES-433</u>
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF A 2016 CLEAN BOATS CLEAN WATERS GRANT FROM THE WI DEPARTMENT OF NATURAL RESOURCES

Policy Analysis Statement:

Brief Description of Proposal -

The Land & Water Resources Department has secured a \$8,000 Clean Boats Clean Waters grant from the Wisconsin Department of Natural Resources (WDNR). The purpose of the grant is to provide watercraft inspectors at county lake access sites during the summer months to conduct inspections, provide aquatic invasive species information, collect and report data, and report suspected specimens.

Current Policy or Practice -

Acceptance of grants requires County Board approval.

Impact of Adopting Proposal -

The required match for this project is met by in-kind county expenditures for fuel, mileage and additional staff hours.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$8,000				County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$8,000			
Capital					Other				
Total	\$8,000	\$0	\$0	\$0	Total	\$8,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

This grant will provide \$8,000 for a LTE watercraft inspector for the summer of 2016.

Prepared By:

Agency:	Land & Water Resources	Division:	Lakes & Watersheds/Administration
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