

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor:		Resolution No. 2021 RES-163
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds	X

Title of Resolution or Ord. Amd.:

**AUTHORIZING FUNDING FOR CONTINUATION OF NON-CONGREGATE SHELTER  
DCDHS – HAA DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

While Dane County has one of the highest vaccination rates among eligible individuals in the United States, data suggests that the vaccination rate among people experiencing homelessness is much lower. Lower vaccination rates, combined with the rapid emergence of the COVID-19 Delta variant, necessitates the continuation of non-congregate shelter options for certain people experiencing homelessness to reduce exposure to and spread of the virus.

\$2,595,000 in additional funding is required to continue non-congregate isolation and quarantine shelter programs through the end of 2021 for people experiencing homelessness who are symptomatic/positive for COVID-19 or a close contact for a positive COVID-19 case, for people experiencing homelessness who are at higher risk of severe illness if they contract COVID-19.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

The additional funding will provide continuation of non-congregate shelter and security through the end of 2021.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

This project is funded with the County's allocation of local aid authorized in the 2021 American Rescue Plan. There is zero impact to the county tax levy in accepting these funds.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$2,595,000			
Contractual Services	\$2,595,000				State				
Capital					Other				
Total	\$2,595,000	\$0	\$0	\$0	Total	\$2,595,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Der Xiong	Division:	
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