

**DANE COUNTY  
POLICY AND FISCAL NOTE**

|   |                                 |                               |
|---|---------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original                                    | <input type="checkbox"/> Update | Substitute No. _____          |
| Sponsor: Supervisor McCarville  |                                 | Resolution No. 2021 RES-061   |
| Vote Required:<br>Majority _____ Two-Thirds <input checked="" type="checkbox"/> |                                 | Ordinance Amendment No. _____ |

Title of Resolution or Ord. Amd.:

**AUTHORIZING ACCEPTANCE OF WISCONSIN DEPARTMENT OF JUSTICE, 2021 COPS OFFICE, ANTI-HEROIN AND ANTI-METHAMPHETMINE TASK FORCE GRANTS**

**Policy Analysis Statement:**

Brief Description of Proposal -

The Wisconsin Department of Justice (WDOJ) has awarded the Dane County Narcotics Task Force (DCNTF), COPS Office Anti-Heroin and Anti-Methamphetamine Grants totaling \$30,000; Anti-Heroin Grant \$25,000, Anti-Methamphetamine Grant \$5,000, to be utilized in calendar year 2021. This grant funding will support overtime expenses associated with the development and investigation of narcotics cases that target the illicit trafficking of heroin/opiates (Anti-Heroin Grant) and the manufacture and/or distribution of methamphetamine (Anti-Methamphetamine Grant).

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

Acceptance of Anti-Heroin and Anti-Methamphetamine grant funding shall advance public safety by providing funds to locate and investigate illicit activities through statewide Task Force collaboration related to the manufacture and/or distribution of methamphetamine and f or the distribution of heroin, fentanyl, carfentanil, and the unlawful distribution of prescription opioids.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

|                      | Current Year |          | Annualized |          |              | Current Year |          | Annualized |          |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
|                      | Increase     | Decrease | Increase   | Decrease |              | Increase     | Decrease | Increase   | Decrease |
| Expenditures -       |              |          |            |          | Revenues -   |              |          |            |          |
| Personal Services    | \$12,000     |          |            |          | County Taxes |              |          |            |          |
| Operating Expenses   | \$18,000     |          |            |          | Federal      |              |          |            |          |
| Contractual Services |              |          |            |          | State        | \$30,000     |          |            |          |
| Capital              |              |          |            |          | Other        |              |          |            |          |
| Total                | \$30,000     | \$0      | \$0        | \$0      | Total        | \$30,000     | \$0      | \$0        | \$0      |

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

|              |                              |           |                         |
|--------------|------------------------------|-----------|-------------------------|
| Agency:      | Dane County Sheriff's Office | Division: | Administrative Services |
| Prepared by: | Lillian Radojevich           | Date:     | 05/28/21                |
| Reviewed by: | Christopher J Nygaard        | Phone:    | 284.4801                |
|              |                              | Date:     | 05/28/21                |
|              |                              | Phone:    | 284.6167                |