

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Eicher		Resolution No. 2018 RES-487
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZING THE PURCHASE OF LAND ALONG TOKEN CREEK PARK

Policy Analysis Statement:

Brief Description of Proposal -
 The Land & Water Resources Department recommends the acquisition of approximately 25.1 acres from the William Graff and Evelyn M. Graff Revocable Living Trust in the Town of Burke. The purchase price for the approximately 25.1 acre Graff parcel has been established at \$500,000. Funds for the purchase are available in the Conservation Fund.

Current Policy or Practice -
 Land purchases require County Board approval.

Impact of Adopting Proposal -
 The Graff parcel adjoins 54 acres to the east that were purchased by the County in 2017, and is consistent with the Token Creek County Park and Natural Resource Area Master Plan. The parcel offers opportunities for water resource and habitat management and for passive recreation including fishing and hiking to the public.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u> <input type="checkbox"/> No Fiscal Effect <input type="checkbox"/> Results in Revenue Increase <input checked="" type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	<u>Budget Effect (check all that apply)</u> <input checked="" type="checkbox"/> No Budget Effect <input type="checkbox"/> Increases Rev. Budget <input type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input type="checkbox"/> Decreases Exp. Budget <input type="checkbox"/> Increases Position Authority <input type="checkbox"/> Decreases Position Authority Note: if any budget effect, 2/3 vote is required
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Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$500,000				Other				
Total	\$500,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Parks	
Prepared by: Janet Crary	Date: 1/14/19	Phone: 224-3757
Reviewed by:	Date:	Phone: