

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: Veldran		Resolution No. 2024 RES-398
Vote Required: Majority ☒		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

AWARDING CONTRACT FOR FIBER ENGINEERING CONSULTANT SERVICES

Policy Analysis Statement:

Brief Description of Proposal -

This resolution approves the award and execution of Dane County RFP 2024-087, allowing for a fiber engineering consulting company to assist Dane County in building engineering documents for expansion of Fiber across the county.

Current Policy or Practice -

Contracts for professional services that exceed \$45,000 require approval of the county board

Impact of Adopting Proposal -

Dane County will continue to have the ability to work on expanding it's fiber network to connect multiple work locations, decreasing operating costs and increasing network speed

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Total five year contract not to exceed \$250,000

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital			\$250,000						
Total	\$0	\$0	\$250,000	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Administration	Division: Information Management
Prepared by: Sam Olson	Date: 3/28/25 Phone: 608-283-2970
Reviewed by:	Date: Phone: