

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: McCarville		Resolution No. 2019 RES-357
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds <input type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING A CONTRACT BETWEEN DANE COUNTY AND GLOBAL TEL LINK CORPORATION, FOR DANE COUNTY JAIL INMATE TELEPHONE AND VIDEO VISITATION SERVICE

Policy Analysis Statement:

Brief Description of Proposal -
Request approval to award a contract to Global Tel Link Corporation, d.b.a. GTL, for provision of inmate telephone and video visitation service commencing December 9, 2019 and continuing for a contract term of five (5) years.

Current Policy or Practice -
Dane County engaged in a competitive bidding process for a vendor to provide jail telephone and video visitation service to inmates in the Dane County Jail, RFP 119019, to begin on December 9, 2019. GTL of Falls Church, VA, was the successful respondent in the competitive solicitation process.

Impact of Adopting Proposal -
Inmate telephone and video visitation keeps families connected during times of incarceration and although in-person visitation is available as a primary mode of visitation, video visitation supplements in-person visitation and provides inmates and their families an additional option to connect. GTL will provide phone and video visitation services to Dane County Jail inmates and shall provide an administrative fee to the Sheriff's Office of \$531,079 annually with a 3% annual administrative fee increase over the term of the contract.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply) -</u>
<input checked="" type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other			\$531,079	
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$531,079	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

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