

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Eicher		Resolution No. <u>2020 RES-405</u>
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING THE RECLASSIFICATION OF DEFERRED PROSECUTION CASE MANAGER TO VICTIM WITNESS CASE MANAGER POSITION IN THE DANE COUNTY DISTRICT ATTORNEY OFFICE

**Policy Analysis Statement:**

Brief Description of Proposal -

The Dane County District Attorney Office has requested that vacant position no. 3181 be reclassified from DPU Case Manager to Victim Witness Case Manager. Requesting approval to fill position as it has been vacant for more the six months.

Current Policy or Practice -

Changes to the Budgeted Position Schedule requires County Board and County Executive approval.

Impact of Adopting Proposal -

Position will be reclassified and recruitment can begin.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

Reclasses position #3181 and moves the position to the Victim Witness Unit.

**Prepared By:**

Agency: Dane County District Attorney's Office - Victim Witness Unit	Division: Victim Witness Unit
Prepared by: Amy Brown	Date: 3/4/21
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