

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2019 RES-313
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF GRANT FUNDING HABITAT IMPROVEMENTS

Policy Analysis Statement:

Brief Description of Proposal -
Dane County Parks has secured two Wisconsin Department of Natural Resources – Wild Turkey Stamp Funding grants totaling \$78,000 for restoration projects.

Current Policy or Practice -
Acceptance of grant funds requires County Board approval.

Impact of Adopting Proposal -
The goal of the habitat projects are to increase habitat quality for wild turkey and other species that require grassland and oak savanna.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$68,000				County Taxes				
Operating Expenses	\$10,000				Federal				
Contractual Services					State	\$78,000			
Capital					Other				
Total	\$78,000	\$0	\$0	\$0	Total	\$78,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

\$68,000 will be used to employ LTEs to assist the Land Management team for these projects.

Prepared By:

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Prepared by: Janet Crary	Date: 10/16/19	Phone:
Reviewed by:	Date:	Phone: