

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original ☐ Update	Substitute No. _____
Sponsor: Michael Engelberger	Resolution No. 2026 RES-042
Vote Required: Majority _____	Ordinance Amendment No. _____
Two-Thirds ☒ 3/4 ☐	

Title of Resolution or Ord. Amd.:

AWARD OF CONTRACT TO J.P. CULLEN & SONS, INC. FOR THE INITIAL BUILDING AND INFRASTRUCTURE CONSTRUCTION OF DANE COUNTY'S SUSTAINABILITY CAMPUS

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Waste and Renewables reports the receipt of bids for the Initial Building and Infrastructure Construction of Dane County's Sustainability Campus, 7103 Millpond Road, Madison, WI; RFB No. 326002. Waste & Renewables recommends award of bid to low qualified bidder J.P. Cullen & Sons, Inc. for the amount of \$22,946,266.00.

Current Policy or Practice -

Projects of this amount require County Board approval.

Impact of Adopting Proposal -

Project will move forward.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This infrastructure is necessary to continue to provide environmentally responsible waste disposal services to Dane County.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
	\$22,946,266				County Taxes				
					Federal				
					State				
					Other				
Total	\$22,946,266	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Waste and Renewables	Division:	
Prepared by:	Ali Rathsack	Date:	5/26/26
Reviewed by:	John Welch	Date:	5/26/26
		Phone:	608.514.2319
		Phone:	608.516.4154