

**DANE COUNTY BOARD OF SUPERVISORS  
2021 OPERATING BUDGET AMENDMENT**

<b>Amendment #</b> P&F-O-05			
<b>Sponsor/Committee:</b>	Supervisors Eicher, Erickson, Audet, McCarville, DeGarmo, Bayrd, Hatcher, Peters Doolan, Andrae, Smith, Joers, Stubbs, Ratcliff, McGinnity		
<b>Oversight Committee Action:</b>	Public Protection & Judiciary - not presented		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>	p. 181		
<b>Department:</b>	Dane County Sheriff's Office		
<b>Program:</b>			
<b>Motion:</b> (revenue/expenditure/text effect)	Decrease expenditures by \$90,400 in the Sheriff's Office for two pre hires of deputy I-II positions.		
<b>Program Effect:</b>	The Sheriff's Office has prehire positions in order to minimize overtime costs. This amendment eliminates two of 15 prehire positions.		
<b>FTE Effect:</b>	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
		ELIMINATE FUNDING FOR 2 PREHIRE POSITIONS	(\$90,400)
<b>Intent/Justification</b>			
The Sheriff's Office pre hires deputies in order to have staff at the ready when a position opens. There are 15 pre hires budgeted at \$45,200 each. This amendment eliminates 2 prehire positions.			
<b>NET GPR EFFECT:</b>			(\$90,400)