

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2021 RES-016
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

SECOND LEASE EXTENSION OF DANE COUNTY SHERIFF SOUTHEAST PRECINCT LEASE WITH TOWN OF PLEASANT SPRINGS

Policy Analysis Statement:

Brief Description of Proposal -

Request authorization to extend the Southeast Precinct lease with the Town of Pleasant Springs an additional six months through December 31, 2021. The terms and conditions of the current lease, including rent of \$4,875 per quarter shall remain the same.

Current Policy or Practice -

The Southeast Precinct had planned to relocate to a new space this spring, but construction on the new space has been delayed and is anticipated to be finished this fall. The Town of Pleasant Springs has agreed to extend the lease six months, through December 31, 2021, in order to accommodate the county's move.

Impact of Adopting Proposal -

Extension of the existing lease is required to accommodate construction delays that have occurred that affect the completion date of the new Southeast Precinct.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$9,750				State				
Admin Support					Other				
Total	\$9,750	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radojevich	Date:	04/22/21
Reviewed by:	Christopher J. Nygaard, Chief Deputy	Phone:	284.4801
		Phone:	284.6167