

**2016 RES-100
 INCREASING 2016 PROFESSIONAL SERVICES CONTRACTS
 WITH JOURNEY MENTAL HEALTH CENTER INC AND TELLURIAN UCAN INC
 DCDHS - ACS DIVISION**

Journey Mental Health Center, Inc., and Tellurian UCAN, Inc. provide Medical Assistance funded Crisis Stabilization services to individuals who are at risk of psychiatric hospitalization. The MA revenue earned by Journey MHC's Kajsab House and Tellurian's Transitional Housing Program (THP) exceeded budgeted amounts in 2015 and are expected to exceed budgeted amounts in 2016. Journey MHC and Tellurian have proposed increasing the contracted funding for Kajsab House and THP in order to expand services and cover operating costs. Payments to Journey MHC and Tellurian would be contingent on earning the targeted amounts of MA Crisis Stabilization revenue.

Journey MHC's Kajsab House contract would increase by \$100,000 to \$610,056. The number of consumers served would increase by 80 to 160, hours of care would increase by 4,202 to 11,500.

Tellurian's THP contract would increase by \$100,000 to \$547,872. The number of consumers served would remain at 100, and units of service would increase by 646 to 6,000. The service capacity change is modest because half of the contractual increase would be used to offset a loss of about \$50,000 HUD funding due to HUD's prioritization of permanent housing over transitional housing.

NOW, THEREFORE, BE IT RESOLVED that the following 2016 revenue and expenditure accounts be modified and that the following revenue increase be credited to the General Fund and transferred from the General Fund to the following expenditure account in the Department of Human Services:

Revenue	Account Number	Account Title	Amount
ACFMHLTH	81439	MA Crisis Stabilization	\$200,000
		Total	\$200,000

Expenditure	Account Number	Account Title	Amount
ACFCLMHC	AMKAAA	Journey MHC Kajsab House	\$100,000
ACFCSTEL	BZAPAA	Tellurian Transitional Housing	\$100,000
		Total	\$200,000

BE IT FURTHER RESOLVED that the professional services contracts listed below be amended for 2016:

Journey Mental Health Center, Inc.	\$100,000
Tellurian UCAN, Inc.	\$100,000

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