

1 SUB 1 to 2020 RES-342

2
3 ACCEPTING ADDITIONAL MEDICAID REVENUE
4 FOR BEHAVIORAL HEALTH SERVICES FOR RESIDENTIAL SERVICES CONTRACTS
5 WITH DUNGARVIN AND INTEGRITY
6 DCDHS - ACS DIVISION
7

8 Dane County Department of Human Services (DCDHS) Adult Community Services (ACS)
9 Division has been successfully working with the state mental health institutes and community
10 providers to transfer some individuals from long-term stays at the mental health institutes back
11 to the community. DCDHS budget already includes \$629,625 to cover a contract with Dungarvin
12 Wisconsin, LLC to provide supportive home care services.
13

14 Currently, two individuals who have very high needs due to significant mental illness are now
15 being moved into specialized community residential placements. Close supervision, unique
16 home adaptations, and regular medication regimens are key features of these community-based
17 placements. These types of living arrangements are more humane and provide opportunities for
18 individuals to work toward recovery in a way that extended periods of time in a mental health
19 institute will not. DCDHS has contracts with Dungarvin and with Integrity Residential Services to
20 provide these unique and individualized living arrangements. Adequate support of these high
21 needs individuals in a community setting requires an increase to the budget. However, this
22 budget increase can be offset by revenue from Medicaid, which will provide partial
23 reimbursement for the specialized services these agencies will provide.
24

25 **NOW, THEREFORE, BE IT RESOLVED** that the following 2021 Department of Human
26 Services revenue account be adjusted and that the revenue increase be credited to the County
27 General Fund and transferred from the General Fund to the following expenditure accounts in
28 the Department of Human Services:
29

30 Revenue	Account Number	Account Title	Amount
31 460000	86501	MA Crisis	\$383,652
32			
33 Expenditure	Account Number	Account Title	Amount
34 469331	35506	Dungarvin Crisis Homes	\$352,084
35 469331	35506	Integrity Crisis Homes	<u>\$ 31,568</u>
36 Total Expenditures			\$383,652

37
38 **BE IT FINALLY RESOLVED** that the County Board approves the following contract and
39 addenda and authorizes the County Executive and County Clerk to execute the contract
40 addenda on behalf of Dane County, and authorizes the Controller to issue checks for payment
41 of contract invoices.
42

43 Vendor	Addendum Amount
44 <u>Dungarvin Wisconsin, LLC contract</u>	<u>\$629,625</u>
45 Dungarvin Wisconsin, LLC <u>addendum</u>	<u>\$583,875</u> \$352,084
46 Integrity Residential Services, Inc. <u>addendum</u>	<u>\$87,613</u> \$31,568