

1 **2020 RES-178**

2 **AMENDING THE 2020 OPERATING BUDGET**
3 **FOR CORONA VIRUS RELIEF FUNDING**
4

5 Dane County has received funding from the Federal and State governments to mitigate
6 the impacts of the COVID-19 pandemic. Most of those funds have been obligated to
7 offset impacts within the community by providing assistance to small businesses, food
8 security and housing security. The contracts and budget adjustments for these
9 measures have previously been approved by the County Board.

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11 The Personnel and Finance Committee has been closely monitoring these initiatives
12 and has received regular updates on the fiscal impacts of the pandemic and application
13 of outside funding.

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15 The pandemic has also led to internal county costs such as protective equipment,
16 technology hardware, and improvements to buildings to improve COVID safety that will
17 be funded from federal relief monies. This resolution adjusts the 2020 operating budget
18 to reflect these costs and associated funding.

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20 THEREFORE BE IT RESOLVED that the following adjustments be made to the 2020
21 operating budget to fund county expenses related to the COVID-19 pandemic:

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23 Increase Expenditure Accounts:

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25	OEI	20025	\$36,000
26	INFOMGT	20025	\$1,750,000
27	MEDEXAM	20025	\$850,000
28	AECADM	20025	\$100,000
29	JCADMRCP	20025	\$18,900
30	ADADM	20025	\$265,000
31	LWRADM	20025	\$25,000
32	FMFMADM	20025	\$650,000

33
34 Increase Revenue Accounts:

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36	OEI	80002	\$36,000
37	INFOMGT	80002	\$1,750,000
38	MEDEXAM	80002	\$850,000
39	AECADM	80002	\$100,000
40	JCADMRCP	80002	\$18,900
41	ADADM	80002	\$265,000
42	LWRADM	80002	\$25,000
43	FMFMADM	80002	\$650,000