

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Schauer		Resolution No. 2016 RES-034
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Authorizing the Purchase of Land in the Token Creek Natural Resource Area

Policy Analysis Statement:

Brief Description of Proposal -

Pursuant to the Dane County Parks & Open Space Plan 2012-2017 and the Token Creek County Park and Natural Resource Area Master Plan, the Land & Water Resources Department recommends the acquisition of approximately 68 acres that are immediately adjacent to existing county property in the Town of Burke. The property would be managed as part of the Token Creek natural resource area and may also be classified as a wildlife area.

Current Policy or Practice -

Purchases of land from the Conservation Fund require County Board approval.

Impact of Adopting Proposal -

The property appraised at \$1,090,000. The owner, the Harbort Living Trust, has agreed to sell the property at the appraised value. Funds for the purchase are available in the Conservation Fund. The debt issued to support this expenditure will have a term of 20 years.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$1,090,000				Other				
Total	\$1,090,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Administration
Prepared by: Janet Crary	Date: 5/3/16 Phone: 224-3757
Reviewed by:	Date: Phone: