

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Corrigan		Resolution No. 2017 RES-491
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

SALARY ADJUSTMENTS FOR SHERIFF AND CLERK OF COURTS

Policy Analysis Statement:

Brief Description of Proposal -

This resolution establishes the salaries for the offices of Sheriff and Clerk of Courts for the four year term beginning January 2019. The salaries increase by 1.5% for 2019 and 2020 and by 2.0% for 2021 and 2022.

Current Policy or Practice -

The salaries must be set by the County Board prior to the date nomination papers may begin circulating.

Impact of Adopting Proposal -

The salaries will established.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There is no long-term fiscal impact. The salaries will be included in future operating budgets.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

none

Prepared By:

Agency:	Division:
Prepared by: Chuck Hicklin	Date: 3/13/18
Reviewed by:	Phone: 266-4109
	Date:
	Phone: