

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Erickson		Resolution No. <u>2019 RES-528</u>
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZING TRAVEL OUTSIDE OF THE CONTINENTAL UNITED STATES FOR THE DANE COUNTY HENRY VILAS ZOO EXECUTIVE DIRECTOR

Policy Analysis Statement:

Brief Description of Proposal -

Executive Zoo Director, Ronda Schwetz is the orangutan saving animals from extinction (SAFE) co-leader for the association of zoos & aquariums (AZA). These trips are part of a three year conservation plan that she was the primary author on. This trip focuses on restoring habitat in corridors to link wild populations of orangutans.

Current Policy or Practice -

Travel outside the continental USA requires Dane County Board of Supervisor's approval. The County is a member of the AZA and will continue to build strong relationships through the AZA.

Impact of Adopting Proposal -

The Executive Zoo Director will travel to Malaysia, Borneo to lead an orangutan conservation trip for other AZA members.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input checked="" type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This travel is budgeted in the zoo's budget for 2020 but is partially to completely offset by donations to the zoo's conservation revenue fund for orangutan conservation.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$5,000				Federal				
Contractual Services					State				
Capital					Other				
Total	\$5,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency:	Henry Vilas Zoo	Division:	Zoo
Prepared by:	Ronda Schwetz	Date:	2/19/20
Reviewed by:	Ronda Schwetz	Date:	2/19/20
		Phone:	608-266-4732
		Phone:	608-266-4732