

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Rusk		Resolution No. <u>2018 Res-059</u>
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Authorizing acceptance of one-time competitive Victim of Crime Act grant funds and establishing and reallocating revenue and expenditure lines to reflect the changes resulting from receipt of funding.

**Policy Analysis Statement:**

Brief Description of Proposal -

The Crime Response Program in the District Attorney's Office was awarded one-time competitive VOCA grant in the amount of \$100,139 effective April 9, 2018. These funds are in addition to the current \$393,440 continuation grant for the period beginning October 1, 2017 and ending September 30, 2018. The expenditures and revenues of the original grant were included in the 2018 budget.

Current Policy or Practice -

Acceptance of grant funds requires County Board & County Executive approval.

Impact of Adopting Proposal -

The 2018 budget will be modified to include appropriate revenue and expenditure lines as well as capital budget transfers. All budget amounts will be accurately reflected

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$35,000				State				
Capital					Other				
Total	\$35,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency: Dane County District Attorney's Office	Division: Crime Response
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Reviewed by:	Date: Phone: