

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Miles		Resolution No. 2025 RES-009
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/> 3/4 _____		

Title of Resolution or Ord. Amd.:

AMENDING THE 2025 OPERATING BUDGET FOR COUNTY BOARD OFFICE EXPENDITURE LINES

Policy Analysis Statement:

Brief Description of Proposal -

Restore the intended carryforward amounts to the 2025 County Board's operating budget.

Current Policy or Practice -

Impact of Adopting Proposal -

This resolution restores carryforward amounts that were inadvertently excluded in the 2025 operating budget.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☐ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses	\$151,640								
Contractual Services									
Capital									
Total	\$151,640	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

n/a

Prepared By:

Agency: County Board
Prepared by: Lauren Kuhl
Reviewed by:

Division:
Date: 4/23/25
Date:

Phone: 283-1433
Phone: