

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2020 RES-003
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AWARDING CONTRACT TO S AND J HOME CARE, LLC DCDHS - HAA DIVISION

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Department of Human Services (DCDHS) Housing Access and Affordability (HAA) Division seeks to contract with S and J Home Care, LLC dba BrightStar Care for providing on-site public health nurse staffing at an isolation shelter site, and on-call medical assessment for foster care placements, shelter home, and other out-of-home care settings as needed.

S and J Home Care, LLC will begin services April 13, 2020 with a high needs estimate for April and May of \$250,000. The need for these services

Current Policy or Practice -

Contracts over \$100,000 require County Board approval.

Impact of Adopting Proposal -

Nurses at the isolation shelter site will assess and monitor patients who are confirmed to have or are suspected of having COVID19 to determine infectiousness and severity of disease and triage patients exhibiting severe disease for emergency care. On-call nurse staffing will be provided for foster care placements, shelter home, and other out-of-home care settings to provide medical assessments of children before and during placements. Nurses will also assist families by providing guidance developed by Public Health Madison-Dane County related to caring for individuals with symptoms or confirmed cases of COVID-19.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- _____ No Fiscal Effect
- _____ Results in Revenue Increase
- Results in Revenue Increase
- _____ Results in Revenue Decrease
- _____ Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - _____ Increases Rev. Budget
 - _____ Increases Exp. Budget
 - _____ Decreases Rev. Budget
 - _____ Decreases Exp. Budget
 - _____ Increases Position Authority
 - _____ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$250,000				State			\$0	
Capital					Other				
Total	\$250,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:		Division:	
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