

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Schmidt		Resolution No. 2017 RES-455
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

ADOPTING THE 2018-23 DANE COUNTY PARKS AND OPEN SPACE PLAN

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Parks & Open Space Plan Advisory Sub-Committee has completed an update of the County Parks and Open Space Plan for the period of 2018-2023. The plan must be updated every five years in order to be eligible to apply for a variety of grants including land acquisition and park development funding through the Wisconsin Department of Natural Resources Knowles-Nelson Stewardship grant program.

Current Policy or Practice -

Parks & Open Space Plans require County Board approval.

Impact of Adopting Proposal -

The plan is used by the Dane County Park Commission as a guide for making future resource protection and park development decisions over the next five years.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Parks	Phone: 224-3757
Prepared by: Janet Crary	Date: 2/20/18	Phone:
Reviewed by:	Date:	Phone: