

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Eicher		Resolution No. <u>2020 RES-334</u>
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

Providing a one-time Stipend to the Director of Nursing and three Nurse Supervisors

Policy Analysis Statement:

Brief Description of Proposal -
 Several positions have been working additional hours above their normal schedule and are ineligible to earn overtime. In recognition of the effort put forth by these positions during the pandemic, Badger Prairie would like to award one-time \$5,000 stipends to these positions. Federal funds are available to support this request.

Current Policy or Practice -
 This resolution increases Badger Prairie's Expenditure Budget and Requires a 2/3 vote.

Impact of Adopting Proposal -
 Badger Prairie can award the stipends as described in the resolution.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The four \$5,000 one-time stipends are treated as wages. As an increase in wages, the County is obligated to contribute additional funding to Social Security and the Wisconsin Retirement System. The total cost is \$22,880. As these are one-time expenditures, this resolution does not have a cost beyond 2021.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$22,880				County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$22,880	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Administration	Division:
Prepared by: Nick Bubb	Date: 1/15/21
Reviewed by:	Phone: 266-8477
	Date:
	Phone: