

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2015 RES-505
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF A WDNR GRANT FOR A SNOWMOBILE TRAIL BRIDGE REHABILITATION PROJECT – BREEZELESS BLUE BRIDGE OVER ROXBURY CREEK

Policy Analysis Statement:

Brief Description of Proposal -

Land & Water Resources – Parks Division has received a grant for \$21,900 from the WI Department of Natural Resources (WDNR) for a Snowmobile Trail Bridge Rehabilitation Project. The purpose of the grant is to replace a deteriorating snowmobile trail bridge with a new bridge. This bridge is located in the Town of Roxbury on County Trail #57 over the Roxbury Creek and is maintained by the White Lightning Snowmobile Club.

Current Policy or Practice -

Acceptance of grants requires County Board approval.

Impact of Adopting Proposal -

Dane County Parks will work with the White Lightning Snowmobile Club to complete this project. Once the project is complete, WDNR will reimburse Dane County for 100% of the costs up to \$21,900.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$21,900			
Capital	\$21,900				Other				
Total	\$21,900	\$0	\$0	\$0	Total	\$21,900	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Parks	Phone: 224-3757
Prepared by: Janet Crary	Date: 3/15/16	Phone:
Reviewed by:	Date:	Phone: