

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2014 RES-483
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT HOMELAND SECURITY AND WISCONSIN DEPARTMENT OF MILITARY AFFAIRS GRANT FUNDING FOR PURCHASE OF SWAT EQUIPMENT

Policy Analysis Statement:

Brief Description of Proposal -

Request approval to accept grant funds from Wisconsin Department of Military Affairs to purchase tactical helmets that protect the face and jaw from various threats, including blast waves, required to replace out-of-date helmets. Helmets deliver more than just blast protection, helmets are required to protect against a combination of threats, including ballistic and blunt impacts.

Current Policy or Practice -

Acceptance of grants requires approval of the County Board.

Impact of Adopting Proposal -

The Dane County Sheriff's Office Tactical Response Team (TRT) requires specialized equipment to enhance the ability of the Team to safely intervene in high-risk events like hostage and barricade situations and to safely resolve these situations. TRT duties include hostage rescue, riot control, VIP protection details, resolving high risk situations, providing assistance on arrest and search warrants, and providing additional security at special events.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$10,000				Federal				
Contractual Services					State	\$10,000			
Capital					Other				
Total	\$10,000	\$0	\$0	\$0	Total	\$10,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	01/05/15
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