

**DANE COUNTY BOARD OF SUPERVISORS  
2021 OPERATING BUDGET AMENDMENT**

<b>Amendment #</b> P&F-O-07			
<b>Sponsor/Committee:</b>	Supervisor Eicher		
<b>Oversight Committee Action:</b>	Executive Committee - not presented		
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>	p. 72		
<b>Department:</b>	County Board Office		
<b>Program:</b>	Legislative Services		
<b>Motion:</b> (revenue/expenditure/text effect)	Expenditures be decreased in the Office of the County Board - Legislative Services in various line items to better reflect current priorities as follows: Per Meeting (\$10,000) Video Services (\$5,000) Policy and Program Evaluation (\$8,232) TOTAL: (\$23,232)		
<b>Program Effect:</b>	The reductions will not adversely impact operations given the continued constraints imposed by the COVID pandemic.		
<b>FTE Effect:</b>	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
COBOARD	10090	REDUCE PER MEETING	(\$10,000)
COBOARD	30390	POLICY/PROGRAM EVALUATIONS (POS)	(\$8,232)
COBOARD	32771	VIDEO SERVICES	(\$5,000)
<b>Intent/Justification</b>			
Reductions in various expenditure lines in the County Board Office will allow funding of other priorities in a tight budget year. As a result of the pandemic, the need for per meeting (per diem) funds has decreased, and the video services line item can be trimmed to reflect current experience. The policy/program evaluation line would be cut from \$93,700 to \$85,468.			
<b>NET GPR EFFECT:</b>			<u>(\$23,232)</u>