

**DANE COUNTY BOARD OF SUPERVISORS
2019 OPERATING BUDGET AMENDMENT**

Amendment # BOARD-O-03			
Sponsor/Committee:		Supervisor Krause	
Oversight Committee Action:		Health and Human Needs, failed 0-6, YGP 0-1	
Personnel & Finance Action:		no action	
Narrative Page:		Page 366	
Department:		Human Services	
Program:		CYF- Youth Justice	
Motion: (revenue/expenditure/text effect)		Increase expenditures by \$20,000 and add the following provision to 2018 RES-255: "The 2019 operating budget includes one-time funding of \$20,000 in matching funds for the City of Fitchburg Healthy Neighborhood Initiative (HNI) grant program. These funds are contingent on \$20,000 in matching funds to be awarded by the City of Fitchburg to a provider that will address troubled you through mentoring."	
Program Effect:			
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
53000	35303	JUVENILE REINTEGRATION & SUPERVISION	\$20,000
Intent/Justification			
<p>Given the frustration of everyone involved, especially residents victimized by young teenagers committing property crimes, and following our justice system's desire to provide effective guidance that avoids a criminal record at a young age, this amendment focuses grant resources to a community provider to set up a program, or supplement existing programs, to help teens understand the ramifications of the choices they make and assist them in making choices that will lead to a productive future for them. It is anticipated to use guidance from the city's Healthy Neighborhood Initiative (HNI) grant process in the development of the program and will involve our police; county service providers, including social services and court officials; along with community groups and concerned individuals.</p>			
NET GPR EFFECT:			<u> \$20,000 </u>