

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Rusk		Resolution No. 336
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

**Authorizing an Intergovernmental Agreement For Medical Examiner Services with Rock County**

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution authorizes the execution of an intergovernmental agreement between Dane County and Rock County to allow Dane County to provide forensic pathology services.

Current Policy or Practice -

This is a successor agreement to the existing IGA between Rock and Dane Counties from 2015 - 2016

Impact of Adopting Proposal -

Adopting this resolution will allow the agreement to be executed.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

The revenues and expenditures related to this agreement are included in the 2017 Executive Operating Budget. Revenues and Expenditure for future years will be included in the annual operating budget.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

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**Prepared By:**

Agency: Medical Examiner	Division:
Prepared by: Barry E. Irmen	Date: 10/4/16
Reviewed by:	Phone: 608-284-6000
	Date:
	Phone: