

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2024 RES-374
Vote Required: Two-Thirds <input checked="" type="checkbox"/>	Majority 3/4	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**ACCEPTING STATE OF WISCONSIN CDBG-DR FUNDS
DCDHS – HAA DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -
This resolution authorizes the acceptance of Community Development Block Grant Disaster Relief (CDBG-DR) funding from the U.S. Department of Housing and Urban Development in the amount of \$1,998,275.

Current Policy or Practice -
Budget changes require County Board approval.

Impact of Adopting Proposal -
The following new accounts will be created:
80000 TBD (NEW) CDBG-DR REVENUE
CDCDBG TBD (NEW) CDBG-DR REVENUE
CDCDBG TBD (NEW) CDBG-DR EXPENSE

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	_____ No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	_____ Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Existing 1.0 FTE Project Community Development Block Grant Program Specialist (P10) Position #3656 will be partially funded with these funds. The position was previously created via 2024 RES-283. There is no net change to levy. Unspent funds will be carried forward for expenditure in 2026.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$0				County Taxes				
Operating Expenses					Federal	\$1,948,275			
Contractual Services	\$1,948,275				State				
Capital					Other				
Total	\$1,948,275	\$0	\$0	\$0	Total	\$1,948,275	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Division:
Prepared by: Colleen Williams	Date: 3/17/2025
Reviewed by: Chad Lillethun	Date: 3/17/2025
	Phone: 242-6464
	Phone: 242-6431