

<input checked="" type="checkbox"/> Original	Update	Substitute No. _____
Sponsor: Doyle		Resolution No. <u>2022 RES-298</u>
Vote Required:	Two-Thirds <input checked="" type="checkbox"/>	Ordinance Amendment No. _____
Majority		

Title of Resolution or Ord. Amd.:

REALLOCATION OF DCIM TECHNICAL SERVICES MANAGER

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Information Management (DCIM) requested a reallocation audit of the position # 3390 Technical Services Manager to move from the M14 to M15 pay scale. After going through the reallocation process this request has been approved and requires County Board approval as the position is currently vacant. Additionally this position has been vacant for more than 6 months and requires county board approval before filling this position.

Current Policy or Practice -

Reallocation of vacant positions requires county board approval. Positions that have been vacated for more than 6 months require county board approval.

Impact of Adopting Proposal -

If approved, position number 3390 would be reallocated from payrange M14 to M15 and the position would be allowed to be posted for recruitment.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Minimal budget increase from M14 to M15 will be offset by position not being filled at the start of the payroll year.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$0			
Capital	0				Other				
Total	0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Administration	Division: Information Management
Prepared by: Sam Olson	Date: 01/09/2023
Reviewed by:	Phone: 608-283-2970
	Date: