

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Bayrd		Resolution No. 2020 RES-267
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**DISCONTINUING JUVENILE JUSTICE FEES AND FINES**

**Policy Analysis Statement:**

Brief Description of Proposal -

To address the unequal racial impact of fees and fines, eliminate fees for shelter home and juvenile delinquency supervision and eliminate all past due fees for juvenile detention, home detention, shelter home and juvenile delinquency supervision.

Current Policy or Practice -

Families incur debt when a youth is placed in shelter home or home detention.

Impact of Adopting Proposal -

Fees and fines, and past due fees and fines, would be eliminated.

**Fiscal Estimate:**

<p><u>Fiscal Effect (check all that apply) -</u></p> <p><input type="checkbox"/> No Fiscal Effect</p> <p><input type="checkbox"/> Results in Revenue Increase</p> <p><input type="checkbox"/> Results in Expenditure Increase</p> <p><input checked="" type="checkbox"/> Results in Revenue Decrease</p> <p><input type="checkbox"/> Results in Expenditure Decrease</p>	<p><u>Budget Effect (check all that apply) -</u></p> <p><input type="checkbox"/> No Budget Effect</p> <p><input type="checkbox"/> Increases Rev. Budget</p> <p><input type="checkbox"/> Increases Exp. Budget</p> <p><input checked="" type="checkbox"/> Decreases Rev. Budget</p> <p><input type="checkbox"/> Decreases Exp. Budget</p> <p><input type="checkbox"/> Increases Position Authority</p> <p><input type="checkbox"/> Decreases Position Authority</p> <p>Note: if any budget effect, 2/3 vote is required</p>
--	--

**Narrative/Assumptions about long range fiscal effect:**

While fees and fines are assessed at a rate of \$15,000 annually in the Department of Human Services and \$30,000 in the Juvenile Court Program, the amount charged is not realized and creates debt for struggling families.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other		\$3,700		\$45,000
Total	\$0	\$0	\$0	\$0	Total	\$0	\$3,700	\$0	\$45,000

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency: County Board Office	Division:
Prepared by: Karin Peterson Thurlow	Date: 11/5/20
Reviewed by:	Phone: 266-4533
	Date:
	Phone: