

**DANE COUNTY  
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

_____ Original	_____ Update	Substitute No. _____
Sponsor:		Resolution No. 214
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

**ACCEPTING THE PATHS PILOT PROJECT GRANT FROM THE WISCONSIN DCF AND AUTHORIZING A NEW POSITION FOR SUPERVISED INDEPENDENT LIVING SERVICES. DCDHS - CYF Division**

**Policy Analysis Statement:**

Brief Description of Proposal -  
 The Children Youth and Families Division has been awarded a two year PATHS Pilot Project Grant by the Wisconsin Department of Children and Families, Office of Youth Services. This grant is available only to provide supervised independent living housing and program to youth and young adults who have aged out of foster care. Grant funding of \$250,000 annually is available for two years starting August 1, 2014. The purpose of the PATHS Project Supervised Independent Living Program is to improve required federal outcomes for youth and young adults exiting foster care by creating stable, affordable housing for this population and assisting these young adults in the development of needed independent living skills.

Current Policy or Practice -  
 Budget and professional service contract changes require County Board approval.

Impact of Adopting Proposal -  
 Funding will be used to contract with Orion Family Services, Inc. to provide scattered site independent living apartments, supervision, employment and vocational assistance to a total of 16 youth and young adults who have exited foster care. A half time professional social worker to screen potential program participants, provide wraparound case management and complete required state reporting will be hired. The .5 FTE position titled Social Worker (PATHS Project) will be a SW 16-18 classification and is budgeted to start effective August 1, 2014.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
_____ No Fiscal Effect	_____ No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	<input checked="" type="checkbox"/> Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

The fiscal and personnel effects of this resolution are contingent upon Dane County accepting this grant and state contract for funding. Position authority is contingent upon the grant being awarded and will continue throughout the duration of the grant. When the grant ends the position authority ends and the position will be eliminated.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$14,780				County Taxes				
Operating Expenses					Federal				
Contractual Services	\$87,396				State	\$102,176			
Capital					Other				
Total	\$102,176	\$0	\$0	\$0	Total	\$102,176	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

Position authority in the Human Services Department is increased .50 FTE. Social Worker (PATHS Project) will be a SW 16-18 , effective August 1, 2014.

**Prepared By:**

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