

2022 RES-335

AGREEMENT FOR THE RECONSTRUCTION OF CTH MM/JANESVILLE ST FROM SPRING ST TO S PERRY PWKY INTERSECTION AND THE JURISDICTIONAL TRANSFER OF CTH MM/JANESVILLE ST/MAIN ST FROM GROVE ST TO CTH MM/WOLFE ST IN THE VILLAGE OF OREGON

The Dane County Highway Department and representatives of the Village of Oregon have determined that CTH MM from Spring Street to South Perry Parkway Intersection is in need of reconstruction.

CTH MM/Main St/Janesville St, from Grove Street to Wolfe Street shall be jurisdictionally transferred to the Village of Oregon on November 1, 2023 and will no longer be a County Trunk Highway.

Funding for the reconstruction of the project is to be accomplished in accordance with past policies of cost sharing on similar CTH projects. The County’s share shall not exceed \$830,000.

After the transfer, the department has funds available in account HWCONCAP-52208 for the project costs.

NOW THEREFORE BE IT RESOLVED that the following fund transfer be made to increase the project construction budget:

EXPENSE ACCOUNT

HWCONCAP-52208, CTH MM – Wolfe to Spring	\$561,000.00
HWCONCAP-57163, CTH MM – Grove to NVL	(\$ 89,663.64)
HWCONCAP-59063, CTH MM – Wolfe St West	(\$ 12,875.20)
HWCONCAP-59179, CTH P – Pine Bluff to 14	(\$ 8,461.16)

INCREASE REVENUE ACCOUNT

HWCONCAP-80205, Village of Oregon	\$450,000.00
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NOW THEREFORE BE IT RESOLVED that the County Executive and the County Clerk be authorized and directed to execute this cost sharing agreement on behalf of Dane County, with the Village of Oregon.

BE IT FINALLY RESOLVED that any unexpended funds as of December 31, 2023, in the above mentioned accounts be carried forward to 2024.