

**DANE COUNTY  
POLICY AND FISCAL NOTE**

Original	<input checked="" type="checkbox"/> Update	Substitute No. <u>1</u>
Sponsor:		Resolution No. _____
Vote Required:		Ordinance Amendment No. <u>2016 - JA-52</u>
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

**AMENDING CHAPTER 6 OF THE DANE COUNTY CODE OF ORDINANCES REGARDING COMPENSATION**

**Policy Analysis Statement:**

Brief Description of Proposal -

The salary of the County Executive, as well as for members of the County Board, is set by ordinance. This ordinance amendment sets the salary for the next four year term for the County Executive, and the next two-year term for the County Board and County Board chair. For the County Executive, the increases are 2.75% in the first year, 2.0% in the second year, and 1.5% in years three and four.

Current Policy or Practice -

County Board salaries have remained at \$8,200 annually since 2008. After an initial increase to mirror increases in salary for the County Executive since 2008, this ordinance applies the same increases to Board salaries annually.

Impact of Adopting Proposal -

The salary will be established for the next four year term for the office of County Executive and the next two-year term for members of the County Board and for the County Board Chair.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

The salary will be included in the annual operating budget.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

none

**Prepared By:**

Agency:	Division:
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