

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Corrigan		Resolution No. 2019 RES-044
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING THE PURCHASE OF LAND FOR PHEASANT BRANCH CONSERVANCY

Policy Analysis Statement:

Brief Description of Proposal -

The Land & Water Resources Department recommends the acquisition of approximately 160 acres from Acker Middleton Farms, Inc. in the Town of Springfield for Pheasant Branch Conservancy. The property was listed for sale at \$14,500,000. The purchase price for the approximately 160 acres has been negotiated at \$9,973,900.

Current Policy or Practice -

Land purchases require County Board approval.

Impact of Adopting Proposal -

Restoration of the property will reduce sediment and phosphorus runoff and improve water quality within the Pheasant Branch Watershed, positively impacting Lake Mendota. This will also improve infiltration and will lead to a significant stormwater volume reduction. The property is located within the recharge area of the Frederick Springs, which are located to the south, and restoration of the property will help protect the springs and groundwater quality.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$9,973,900				Other				
Total	\$9,973,900	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Administration
Prepared by: Janet Crary	Date: 5/15/19 Phone: 224-3757
Reviewed by:	Date: Phone: