

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: Furman		Resolution No. 2026 RES-010
Vote Required: Majority ☒		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

ADDENDUM TO PROVIDE SERVICES AND HARDWARE FOR NEW TELECOMMUNICATIONS EQUIPMENT

Policy Analysis Statement:

Brief Description of Proposal -

This resolution approves the purchase of hardware for 31 call stations in the new PSC building as well as services to install and provide 5 years of maintenance of equipment.

Current Policy or Practice -

Public Safety Communications currently uses Comtech-Solacom call solutions for receiving and making 911 and non-emergency phone calls.

Impact of Adopting Proposal -

Would allow new center to be able to receive and make 911 and non-emergency phone calls.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Increase in overall maintenance costs due to 31 new pieces of equipment.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services			\$24,118						
Capital									
Total	\$0	\$0	\$24,118	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: PublicSafetyCommunications
Prepared by: Luis Bixler
Reviewed by: Austin Scheib

Division:
Date: 5/1/26
Date: 5/1/26
Phone: 608-267-2507
Phone: 6082832914